

## CAPITAL IMPROVEMENTS PROGRAM 2003 PROJECT SCHEDULE

### PROJECT TITLE: TR0104 TRAFFIC MANAGEMENT CENTER

**DESCRIPTION:** The purpose of this project is to complete the installation of signal management hardware at the Traffic Management Center. A video wall monitor will give staff the ability to view the performance of several intersections at the same time. The City will have incident management video technology installed along Williams Trace Boulevard via the Williams Trace CM/AQ project by June 2001. This capacity will enable staff to quickly and precisely determine what must be done to clear traffic in the area in the event of a traffic accident, traffic signal malfunction, stalled car, etc. The project also entails the installation of two additional incident management cameras along U.S. 90A corridor after the completion of the TxDOT signal take-over in FY 2002. The additional incident management camera installations will enable staff to provide a higher level of service to our residents and the motoring public in the region.

**PROJECT MANAGER:**

Michael Leech, Assistant Director of Public Works

**BUDGET SOURCE:** Bonds

**BUDGET AMOUNT:** \$225,000

**BUDGET LINE ITEM (S):**

	<u>Budget</u>	<u>Actual</u>
Professional Services	\$ 7,500	
Display Screens	80,000	
Installation	30,000	
Cameras	40,000	
Integration	60,000	
Total	\$217,500	

**CONSULTANT (S):** Transcore Inc.

Naztec

**CONTRACTOR (S):**

**COMPLETED PROJECT TOTAL:**



**PROJECT SCHEDULE:**

	<b>Proposed Date</b>	<b>Revised Date</b>	<b>Actual Date</b>
Needs Assessment	01/03		01/03
Meeting w/ IS	01/03		
Installation Video Screen	02/03		
Cameras	06/02		